Gobierno de Emiliano Zapata 2025-2027

# MUNICIPIO DE EMILIANO ZAPATA
## MORELOS

## EJERCICIO FISCAL 2026

| Clave | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12-01-001<br>**Impuestos sobre el patrimonio IMPUESTO PREDIAL EJERCICIOS FISCALES ANTERIORES** | $14,434,112.02 | $4,516,234… | $1,495,118… | $1,122,186… | $755,907.96 | $773,316.45 | $566,681.82 | $903,716.60 | $687,792.53 | $603,870.50 | $799,949.32 | $819,031.49 | $1,390,305… |
| 12-01-002<br>**Impuestos sobre el patrimonio IMPUESTO PREDIAL EJERCICIO FISCAL ACTUAL** | $52,975,444.01 | $34,375,09… | $4,109,673… | $2,411,200… | $1,634,070… | $1,064,092… | $667,189.21 | $1,262,386… | $886,322.02 | $579,199.24 | $823,562.22 | $1,235,633… | $3,927,019… |
| 12-02-001<br>**Impuestos sobre el patrimonio IMPUESTO SOBRE ADQUISICION DE BIENES INMUEBLES (ISABI)** | $29,672,542.12 | $1,424,890… | $1,266,780… | $1,091,764… | $1,654,073… | $1,404,225… | $1,860,145… | $5,707,508… | $1,865,595… | $1,568,390… | $4,336,881… | $3,157,698… | $4,334,586… |
| 31-01-001<br>**Contribuciones de Mejoras por Obras Públicas REHABILITACIÓN DE PAVIMENTO** | $3,241,187.94 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,099.00 | $270,098.94 |
| 43-01-001<br>**Derechos por prestación de servicios POR SERVICIOS DE RECOLECCIÓN DE BASURA** | $631,464.20 | $54,439.17 | $57,058.79 | $58,578.24 | $50,196.80 | $53,399.32 | $56,248.74 | $51,476.53 | $55,745.21 | $46,074.02 | $43,750.11 | $51,933.53 | $52,563.74 |
| 43-01-002<br>**Derechos por prestación de servicios DERECHO DE ALUMBRADO PÚBLICO** | $17,524,930.33 | $1,101,614… | $1,332,135… | $927,327.26 | $1,586,103… | $1,095,550… | $1,921,897… | $1,397,163… | $1,916,636… | $1,368,122… | $1,725,048… | $1,472,753… | $1,680,578… |
| 43-02-001<br>**Derechos por prestación de servicios SERVICIO PÚBLICO DE PANTEONES** | $1,200,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 |
| 43-04-001<br>**Derechos por prestación de servicios REGULACIÓN DE LA OBRA PÚBLICA Y PRIVADA** | $1,800,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 | $150,000.00 |
| 43-07-001<br>**Derechos por prestación de servicios AVALUOS CATASTRALES** | $2,400,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| 43-07-002<br>**Derechos por prestación de servicios COPIAS CERTIFICADAS DE PLANO CATASTRAL** | $2,400,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| 43-07-003<br>**Derechos por prestación de servicios LEVANTAMIENTO TOPOGRÁFICOS, PREDIOS VERIFICADOS EN CAMPO** | $600,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 | $50,000.00 |
| 43-08-001<br>**Derechos por prestación de servicios ANUNCIOS Y PUBLICIDAD** | $7,115.67 | $5,000.00 | $2,115.67 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43-09-001<br>**Derechos por prestación de servicios TARJETA DE CONTROL SANITARIO** | $84,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 | $7,000.00 |
| 43-11-001<br>**Derechos por prestación de servicios EXPEDICION DE ACTAS** | $1,200,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 |
| 43-12-001<br>**Derechos por prestación de servicios LICENCIA NUEVA DE FUNCIONAMIENTO** | $6,000,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 | $500,000.00 |
| 43-13-001<br>**Derechos por prestación de servicios SERVICIOS DE RASTRO** | $2,400,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| 43-15-001<br>**Derechos por prestación de servicios SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE** | $780,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 | $65,000.00 |
| 51-01-03-001<br>**Productos RENTA DE TRACTOR** | $480,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 | $40,000.00 |
| 51-01-05-001<br>**Productos SERVICIOS DE PROTECCIÓN CIVIL VISTO BUENO** | $916,177.44 | $102,792.68 | $150,476.20 | $151,916.76 | $157,316.16 | $107,347.24 | $88,271.82 | $26,248.48 | $46,274.26 | $39,146.44 | $27,379.88 | $11,540.28 | $7,467.24 |
| 51-01-06-001<br>**Productos INSCRIPCIÓN ANUAL AL PADRÓN DE PROVEEDORES DE BIENES Y SERVICIOS PF Y PM** | $553,349.17 | $49,380.17 | $59,967.13 | $75,668.00 | $78,832.96 | $45,336.91 | $22,628.00 | $45,256.00 | $29,198.00 | $67,884.00 | $33,942.00 | $22,628.00 | $22,628.00 |
| 61-02-003-001<br>**Multas MULTAS E INFRACCIONES DE TRÁNSITO** | $3,637,417.35 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.11 | $303,118.14 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 79-02-01-001 **Otros Ingresos, Otros Ingresos y Beneficios Varios OTROS INGRESOS Y BENEFICIOS VARIOS** | $1,347,488.97 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.75 | $112,290.72 |
| 81-01-001 **Participaciones FONDO GENERAL DE PARTICIPACIONES (F.G.P.)** | $123,343,686.78 | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… | $10,278,64… |
| 81-01-002 **Participaciones FONDO DE FOMENTO MUNICIPAL (FFM)** | $30,516,840.00 | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… | $2,543,070… |
| 81-01-003 **Participaciones FONDO DE FOMENTO MUNICIPAL 30% EXCENDENTE** | $10,277,088.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 | $856,424.00 |
| 81-01-004 **Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)** | $1,571,112.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 | $130,926.00 |
| 81-01-005 **Participaciones IMPUESTO SOBRE AUTOMÓVILES NUEVOS (ISAN)** | $2,365,668.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 | $197,139.00 |
| 81-01-006 **Participaciones FONDO DE COMPENSACIÓN IMPUESTO SOBRE AUTOMÓVILES NUEVOS ( FOCO ISAN)** | $1,991,412.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 | $165,951.00 |
| 81-01-007 **Participaciones FONDO DE FISCALIZACION Y RECAUDACION (FOFIR)** | $5,570,088.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 | $464,174.00 |
| 81-01-008 **Participaciones CUENTA POR LIQUIDAR CERTIFICADA DE PARTICIPACIONES DE GASOLINA Y DIESEL** | $2,400,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| 81-01-009 **Participaciones ISR ENAJENACIÓN INMUEBLES (ISABI)** | $817,980.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 | $68,165.00 |
| 82-01-001 **Aportaciones FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISMUN)** | $14,446,061.20 | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,607… | $1,444,603… | $1,444,602… | $0.00 | $0.00 |
| 82-01-002 **Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS** | $111,250,096.00 | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… | $9,270,841… |
| 82-02-001 **Aportaciones FONDO DE APORTACIONES ESTATALES PARA EL FOMENTO MUNICIPAL (FAEFOM)** | $18,258,756.00 | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… | $1,521,563… |
| | | $71,068,456.95 | $35,277,651.45 | $33,982,277.37 | | $38,832,763.88 | | $33,711,691.34 | | $34,765,620.37 | | | |
| | $467,094,017.20 | $37,912,333.93 | | $35,355,509.46 | | $34,622,071.15 | | $34,926,572.94 | | $37,229,516.96 | | $39,409,551.40 | |