


CONCEPTO	EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO			
MUNICIPIO DE EMILIANO ZAPATA	306,842,289.00	135,405,665.52	442,247,954.52	379,830,209.64	379,830,209.64	62,417,744.88
OFICINA PRESIDENCIA	2,812,881.00	150,208.42	2,963,089.42	2,604,586.70	2,604,586.70	358,502.72
SINDICATURA	1,446,622.00	(358,732.21)	1,087,889.79	933,976.00	933,976.00	153,913.79
DIRECCION DE GOBERNACION	2,613,866.00	110,003.76	2,723,869.76	2,589,177.10	2,589,177.10	134,692.66
CABILDO	19,683,731.00	7,128,935.05	26,812,666.05	23,476,825.30	23,476,825.30	3,335,840.75
CONTRALORIA MUNICIPAL	1,468,663.00	509,156.57	1,977,819.57	1,870,766.42	1,870,766.42	107,053.15
SECRETARIA MUNICIPAL	3,026,438.00	638,691.70	3,665,129.70	3,435,739.90	3,435,739.90	229,389.80
TESORERIA MUNICIPAL	14,379,691.00	34,241,188.60	48,620,879.60	11,840,207.46	11,840,207.46	36,780,672.14
SECRETARIA DE DESARROLLO ECONOMICO	2,166,078.00	159,465.37	2,325,543.37	2,134,954.22	2,134,954.22	190,589.15
OFICIALIA MAYOR	21,126,517.00	2,161,215.92	23,287,732.92	20,922,558.37	20,922,558.37	2,365,174.55
REGIDURIAS	2,766,862.00	687,599.63	3,454,461.63	3,352,473.60	3,352,473.60	101,988.03
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	15,841,196.00	(320,280.97)	15,520,915.03	14,300,195.59	14,300,195.59	1,220,719.44
DIRECCION DE PARQUES Y JARDINES	3,160,300.00	(162,467.47)	2,997,832.53	2,640,457.84	2,640,457.84	357,374.69
SECRETARIA DE PLANEACION, DESARROLLO URBANO Y OBRAS PUBLICAS	70,960,551.00	51,096,128.22	122,056,679.22	112,897,518.52	112,897,518.52	9,159,160.70
DIRECCION DE DESARROLLO INSTITUCIONAL	993,217.00	187,136.32	1,180,353.32	1,107,589.52	1,107,589.52	72,763.80
INSTANCIA DE LA MUJER	1,072,612.00	(92,862.44)	979,749.56	768,531.23	768,531.23	211,218.33
DIRECCION DE CULTURA	2,436,804.00	(296,678.00)	2,140,126.00	1,812,902.50	1,812,902.50	327,223.50
DIRECCION DE SALUD	14,548,563.00	6,901,789.63	21,450,352.63	19,052,071.00	19,052,071.00	2,398,281.63
DIRECCION PREDIAL Y CATASTRO	3,734,028.00	1,140,190.72	4,874,218.72	4,458,484.01	4,458,484.01	415,734.71
DIRECCION LICENCIAS Y PERMISOS	2,591,408.00	354,836.08	2,946,244.08	2,818,085.03	2,818,085.03	128,159.05
OFICIALIA DE REGISTRO CIVIL	2,488,006.00	511,856.92	2,999,862.92	2,650,866.57	2,650,866.57	348,996.35
DIRECCION JURIDICA	4,051,010.00	793,718.54	4,844,728.54	3,890,240.46	3,890,240.46	954,488.08
COMUNICACION SOCIAL	3,373,082.00	251,285.15	3,624,367.15	3,132,653.40	3,132,653.40	491,713.75
DESARROLLO AGROPECUARIO	6,171,439.00	2,977,752.49	9,149,191.49	8,668,484.44	8,668,484.44	480,707.05
JUZGADO DE PAZ	210,659.00	371,635.65	582,294.65	560,066.65	560,066.65	22,228.00
ASUNTOS MIGRATORIOS	602,987.00	(9,418.10)	593,568.90	477,106.19	477,106.19	116,462.71
DIRECCION DE DESARROLLO TECNOLOGICO	603,127.00	690,012.41	1,293,139.41	1,166,176.96	1,166,176.96	126,962.45
SISTEMA DE AGUA POTABLE COL. 3 DE MAYO	6,155,430.00	1,461,303.56	7,616,733.56	7,528,472.02	7,528,472.02	88,261.54
SISTEMA DE AGUA POTABLE TEZOYUCA	5,196,349.00	907,464.38	6,103,813.38	5,770,300.31	5,770,300.31	333,513.07
SECRETARIA DE SEGURIDAD PUBLICA, TTO, PC, BOMBEROS, PREVENCION, TRANSPORTE, PARAMEDI	59,353,877.60	5,184,073.47	64,537,951.07	64,537,951.07	64,537,951.07	0.00
SINDICATO 1	528,070.00	3,153,580.85	3,681,650.85	3,584,846.57	3,584,846.57	96,804.28
SINDICATO 2	1,558,216.00	4,603,923.98	6,162,139.98	5,826,921.36	5,826,921.36	335,218.62
UNIDAD DE TRANSPARENCIA	524,253.00	37,898.46	562,151.46	491,496.56	491,496.56	70,654.90
DIRECCION DE EDUCACION	923,363.00	234,193.80	1,157,556.80	1,016,583.41	1,016,583.41	140,973.39
SECRETARIA DE DESARROLLO SOCIAL	1,254,242.00	(786,895.58)	467,346.42	374,756.25	374,756.25	92,590.17
DIRECCION DE DEPORTES	2,592,374.00	973,303.90	3,565,677.90	3,166,391.67	3,166,391.67	399,286.23
ASUNTOS INTERNOS	137,560.00	(129,136.11)	8,423.89	8,423.89	8,423.89	0.00

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
SICAPEZ	0.00	550,000.00	550,000.00	550,000.00	550,000.00	0.00
DIF MUNICIPAL	11,000,004.00	1,649,995.92	12,649,999.92	12,649,999.92	12,649,999.92	0.00
JUBILADOS Y PENSIONADOS	12,115,216.40	7,155,743.60	19,270,960.00	19,188,388.58	19,188,388.58	82,571.42
AYUDANTES Y DELEGADOS MUNICIPALES	1,172,996.00	587,847.33	1,760,843.33	1,572,983.05	1,572,983.05	187,860.28
TOTAL DEL GASTO	306,842,289.00	135,405,665.52	442,247,954.52	379,830,209.64	379,830,209.64	62,417,744.88


C.P. MARIA CONCEPCION CARDENAS FUAN.
TESORERA MUNICIPAL




C.P. JOSE FERNANDO AGUILAR PALMA
PRESIDENTE MUNICIPAL

