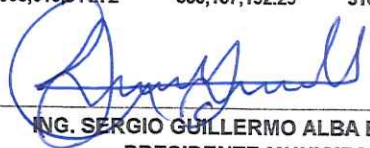


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION) DE ENERO A SEPTIEMBRE DEL 2023  
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>167,926,421.43</b>	<b>101,446,646.79</b>	<b>269,373,068.22</b>	<b>144,020,802.74</b>	<b>127,631,312.98</b>	<b>125,352,265.48</b>
LEGISLACIÓN	23,823,127.24	(2,121,678.25)	21,701,448.99	17,029,868.23	16,988,564.23	4,671,580.76
JUSTICIA	1,313,999.96	(734,479.84)	579,520.12	478,020.08	478,020.08	101,500.04
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	27,377,083.20	18,521,277.58	45,898,360.78	32,959,288.32	18,709,824.42	12,939,072.46
ASUNTOS FINANCIEROS Y HACENDARIOS	12,487,383.40	52,346,474.71	64,833,858.11	6,014,219.88	5,967,576.87	58,819,638.23
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	66,598,378.89	17,849,792.12	84,448,171.01	50,165,697.78	49,969,017.54	34,282,473.23
OTROS SERVICIOS GENERALES	36,326,448.74	15,585,260.47	51,911,709.21	37,373,708.45	35,518,309.84	14,538,000.76
<b>DESARROLLO SOCIAL</b>	<b>204,539,984.22</b>	<b>68,951,146.11</b>	<b>273,491,130.33</b>	<b>179,298,596.23</b>	<b>178,762,027.29</b>	<b>94,192,534.10</b>
PROTECCIÓN AMBIENTAL	6,082,263.05	4,493,142.28	10,575,405.33	9,073,489.39	8,974,659.88	1,501,915.94
VIVIENDA Y SERVICIOS A LA COMUNIDAD	103,464,836.56	63,377,193.83	166,842,030.39	104,380,633.39	104,047,124.33	62,461,397.00
SALUD	15,810,722.71	(3,039,477.60)	12,771,245.11	9,751,444.63	9,747,850.09	3,019,800.48
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	17,262,501.63	41,309.99	17,303,811.62	13,331,343.66	13,279,312.83	3,972,467.96
EDUCACIÓN	1,665,565.04	763,305.31	2,428,870.35	1,423,219.15	1,423,219.15	1,005,651.20
PROTECCIÓN SOCIAL	44,552,833.05	3,230,503.56	47,783,336.61	31,804,892.88	31,756,892.88	15,978,443.73
OTROS ASUNTOS SOCIALES	15,701,262.18	85,168.74	15,786,430.92	9,533,573.13	9,532,968.13	6,252,857.79
<b>DESARROLLO ECONÓMICO</b>	<b>19,073,491.45</b>	<b>1,678,154.72</b>	<b>20,751,646.17</b>	<b>9,817,793.32</b>	<b>9,804,415.56</b>	<b>10,933,852.85</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	5,561,969.16	519,242.88	6,081,212.04	3,704,736.05	3,697,849.01	2,376,475.99
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	7,407,689.59	3,130,892.41	10,538,582.00	3,788,955.66	3,787,962.94	6,749,626.34
COMBUSTIBLES Y ENERGÍA	371,092.92	(16,392.22)	354,700.70	195,452.44	195,452.44	159,248.26
TRANSPORTE	463,801.74	(126,787.00)	337,014.74	337,014.74	337,014.74	0.00
COMUNICACIONES	4,603,425.12	(1,989,999.37)	2,613,425.75	1,154,057.41	1,149,203.41	1,459,368.34
TURISMO	665,512.92	161,198.02	826,710.94	637,577.02	636,933.02	189,133.92
<b>TOTAL DEL GASTO</b>	<b>391,539,897.10</b>	<b>172,075,947.62</b>	<b>563,615,844.72</b>	<b>333,137,192.29</b>	<b>316,197,755.83</b>	<b>230,478,652.43</b>

  
C.P. JESUS ZAGAL CALDERON  
TESORERO MUNICIPAL

  
ING. SERGIO GUILLERMO ALBA ESQUIVEL  
PRESIDENTE MUNICIPAL