

TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DE ENERO A CIERRE DE EJERCICIO DEL 2023
(Pesos)

CONCEPTO	APROBADO		AMPLIACIONES / REDUCCIONES		EGRESOS MODIFICADO		DEVENGADO		PAGADO		SUB EJERCICIO
GOBIERNO	167,926,421.43	95,647,000.25	263,573,421.68	217,816,590.91	217,816,590.91	217,816,590.91	217,816,590.91	217,816,590.91	217,816,590.91	217,816,590.91	45,756,830.77
LEGISLACIÓN	23,823,127.24	3,457,400.53	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	0.00
LEGISLACIÓN	23,823,127.24	3,457,400.53	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	0.00
CABILDO	23,823,127.24	3,457,400.53	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	27,280,527.77	0.00
JUSTICIA	1,313,999.96	(405,613.01)	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	0.00
DERECHOS HUMANOS	1,313,999.96	(405,613.01)	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	908,386.95	0.00
DERECHOS HUMANOS, BUSQUEDA DE PERSONAS Y ATENCION A VICTIMAS	1,000,000.00	(564,017.53)	435,982.47	435,982.47	435,982.47	435,982.47	435,982.47	435,982.47	435,982.47	435,982.47	0.00
INSTANCIA DE ATENCION A PERSONAS CON DISCAPACIDAD, DIRECCION DE ATENCION A GRUPOS VU	313,999.96	158,404.52	472,404.48	472,404.48	472,404.48	472,404.48	472,404.48	472,404.48	472,404.48	472,404.48	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	27,377,083.20	16,666,337.21	44,043,420.41	43,738,360.31	43,738,360.31	43,738,360.31	43,738,360.31	43,738,360.31	43,738,360.31	43,738,360.31	305,060.10
PRESIDENCIA / GOBERNATURA	11,469,948.98	18,216,620.49	29,686,569.47	29,381,509.37	29,381,509.37	29,381,509.37	29,381,509.37	29,381,509.37	29,381,509.37	29,381,509.37	305,060.10
SECRETARIA DE LA OFICINA PRESIDENCIA	4,596,180.16	15,925,353.16	20,521,533.32	20,216,473.22	20,216,473.22	20,216,473.22	20,216,473.22	20,216,473.22	20,216,473.22	20,216,473.22	305,060.10
OFICINA DE REGIDORES	6,718,768.70	2,219,144.72	8,937,913.42	8,937,913.42	8,937,913.42	8,937,913.42	8,937,913.42	8,937,913.42	8,937,913.42	8,937,913.42	0.00
COORDINACION DE PARTICIPACION CIUDADANA	155,000.12	72,122.61	227,122.73	227,122.73	227,122.73	227,122.73	227,122.73	227,122.73	227,122.73	227,122.73	0.00
POLÍTICA INTERIOR	4,985,954.26	(959,691.63)	4,626,262.63	4,626,262.63	4,626,262.63	4,626,262.63	4,626,262.63	4,626,262.63	4,626,262.63	4,626,262.63	0.00
SECRETARIA MUNICIPAL	2,205,300.04	(738,829.18)	1,466,470.86	1,466,470.86	1,466,470.86	1,466,470.86	1,466,470.86	1,466,470.86	1,466,470.86	1,466,470.86	0.00
GOBIERNO	2,780,654.22	379,137.55	3,159,791.77	3,159,791.77	3,159,791.77	3,159,791.77	3,159,791.77	3,159,791.77	3,159,791.77	3,159,791.77	0.00
PRESERVACIÓN Y CUIDADO DEL PATRIMONIO PÚBLICO	1,998,086.48	(887,692.42)	1,610,394.06	1,610,394.06	1,610,394.06	1,610,394.06	1,610,394.06	1,610,394.06	1,610,394.06	1,610,394.06	0.00
CRONISTA MUNICIPAL	780,172.07	(482,282.22)	297,889.85	297,889.85	297,889.85	297,889.85	297,889.85	297,889.85	297,889.85	297,889.85	0.00
ARCHIVO MUNICIPAL	650,714.49	240,867.67	891,582.16	891,582.16	891,582.16	891,582.16	891,582.16	891,582.16	891,582.16	891,582.16	0.00
PATRIMONIO MUNICIPAL	567,199.92	(146,277.87)	420,922.05	420,922.05	420,922.05	420,922.05	420,922.05	420,922.05	420,922.05	420,922.05	0.00
FUNCIÓN PÚBLICA	2,289,367.02	287,369.79	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	0.00
CONTRALORIA MUNICIPAL	2,289,367.02	287,369.79	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	2,576,736.81	0.00
ASUNTOS JURIDICOS	3,276,485.10	626,392.47	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	0.00
DIRECCION JURIDICA	3,276,485.10	626,392.47	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	3,902,877.57	0.00
POBLACION	849,796.28	(475,846.09)	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	0.00
ASUNTOS MIGRATORIOS	849,796.28	(475,846.09)	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	373,950.19	0.00
OTROS	2,507,445.08	(1,240,815.40)	1,266,629.68	1,266,629.68	1,266,629.68	1,266,629.68	1,266,629.68	1,266,629.68	1,266,629.68	1,266,629.68	0.00
JUNTA MUNICIPAL DE RECLUTAMIENTO	0.00	784.16	784.16	784.16	784.16	784.16	784.16	784.16	784.16	784.16	0.00
COORDINACION DELEGACIONES Y AYUDANTES	793,835.08	(215,385.69)	578,449.39	578,449.39	578,449.39	578,449.39	578,449.39	578,449.39	578,449.39	578,449.39	0.00
ATENCION CIUDADANA	364,300.00	(309,958.63)	54,341.37	54,341.37	54,341.37	54,341.37	54,341.37	54,341.37	54,341.37	54,341.37	0.00
DESARROLLO INSTITUCIONAL	497,310.08	135,744.68	633,054.76	633,054.76	633,054.76	633,054.76	633,054.76	633,054.76	633,054.76	633,054.76	0.00
ASESOR MUNICIPAL	851,999.92	(851,999.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	12,487,383.40	40,916,241.38	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	44,345,197.19
ASUNTOS HACENDARIOS	12,487,383.40	40,916,241.38	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	44,345,197.19
TESORERIA MUNICIPAL	12,487,383.40	40,916,241.38	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	53,403,624.78	44,345,197.19
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	66,598,376.89	13,362,001.51	79,960,380.40	79,960,380.40	79,960,380.40	79,960,380.40	79,960,380.40	79,960,380.40	79,960,380.40	79,960,380.40	25,000.00

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(Pesos)

CONCEPTO	EGRESOS			SUB EJERCICIO		
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO		DEVENGADO	PAGADO
POLICIA	51,772,591.10	8,381,283.10	60,153,874.20	60,128,874.20	60,128,874.20	25,000,000.00
PREVENCIÓN DEL DELITO	4,102,760.93	(2,009,435.68)	2,093,325.25	2,093,325.25	2,093,325.25	0.00
TRANSITO	16,900,542.54	1,348,821.55	18,249,364.09	18,249,364.09	18,249,364.09	0.00
SEGURIDAD PUBLICA	29,950,510.11	9,858,631.75	39,809,141.86	39,784,141.86	39,784,141.86	25,000,000.00
JUEZ CIVICO	818,777.52	(816,734.52)	2,043.00	2,043.00	2,043.00	0.00
PROTECCION CIVIL	10,809,311.09	7,020,240.40	17,829,551.49	17,829,551.49	17,829,551.47	0.00
PROTECCION CIVIL	8,592,092.93	5,972,514.19	14,564,607.12	14,564,607.12	14,564,607.10	0.00
BOMBEROS Y RESCATE	2,217,218.16	1,047,726.21	3,264,944.37	3,264,944.37	3,264,944.37	0.00
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	3,652,604.73	(2,776,127.80)	876,476.93	876,476.93	876,476.93	0.00
JUZGADO DE PAZ	843,799.96	(150,931.19)	692,868.77	692,868.77	692,868.77	0.00
SECRETARIADO EJECUTIVO DE CONSEJO MUNICIPAL DE SEGURIDAD PUBLICA	2,808,804.77	(2,625,196.61)	183,608.16	183,608.16	183,608.16	0.00
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA	363,871.97	736,605.81	1,100,477.78	1,100,477.78	1,100,477.78	0.00
ASUNTOS INTERNOS	363,871.97	736,605.81	1,100,477.78	1,100,477.78	1,100,477.78	0.00
OTROS SERVICIOS GENERALES	36,326,448.74	21,650,632.63	57,977,081.37	56,895,507.89	56,895,507.89	1,081,573,948.00
SERVICIOS REGIONALES, ADMINISTRATIVOS Y PATRIMONIALES	7,497,154.82	3,460,963.91	10,958,118.73	10,701,215.98	10,701,215.98	256,902,275.00
OFICIAIA DEL REGISTRO CIVIL	2,284,894.64	1,049,912.16	3,334,806.80	3,334,806.80	3,334,806.80	0.00
PREDIAL Y CATASTRO	4,012,139.94	2,288,721.47	6,280,861.41	6,023,958.66	6,023,958.66	256,902,275.00
SINDICATURA	1,200,120.24	142,330.28	1,342,450.52	1,342,450.52	1,342,450.52	0.00
SERVICIOS DE COMUNICACIÓN Y MEDIOS	5,685,144.45	1,715,313.28	7,400,457.73	7,400,457.73	7,400,457.73	0.00
COMUNICACION SOCIAL	5,685,144.45	1,715,313.28	7,400,457.73	7,400,457.73	7,400,457.73	0.00
ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	651,512.40	(23,860.35)	627,652.05	627,652.05	627,652.05	0.00
UNIDAD DE TRANSPARENCIA	651,512.40	(23,860.35)	627,652.05	627,652.05	627,652.05	0.00
OTROS	22,492,637.07	16,498,215.79	38,990,852.86	38,166,182.13	38,166,182.13	824,670,773.00
OFICIAIA MAYOR	5,476,665.72	18,577,679.91	24,054,345.63	24,054,345.63	24,054,345.63	0.00
COORDINACION DE ADQUISICIONES	2,226,565.07	(729,054.65)	1,497,510.42	1,497,510.42	1,497,510.42	0.00
JEFATURA DE INTENDENCIA Y SERVICIOS GENERALES	6,452,358.26	(411,019.09)	6,041,339.17	5,525,369.11	5,525,369.11	515,970,085.00
JEFATURA DE PARQUE VEHICULAR	2,008,955.92	(173,174.09)	1,835,781.83	1,835,781.83	1,835,781.83	0.00
COORDINACION DE RECURSOS HUMANOS	878,739.48	(378,862.31)	499,877.17	499,877.17	499,877.17	0.00
LOGISTICA	4,877,152.70	(195,942.97)	4,681,209.73	4,372,509.06	4,372,509.06	308,700,657.00
COORDINACION DE NOMINAS	572,199.92	(191,411.01)	380,788.91	380,788.91	380,788.91	0.00
DESARROLLO SOCIAL	204,539,984.22	116,414,957.61	320,954,941.83	314,807,684.32	314,807,684.32	6,147,257.51
PROTECCION AMBIENTAL	6,082,263.05	10,144,304.98	16,226,568.03	16,226,568.03	16,226,568.03	0.00
ORDENACION DE DESECHOS	3,384,000.04	10,007,766.28	13,391,766.32	13,391,766.32	13,391,766.32	0.00
DISPOSICION FINAL DE RESIDUOS SOLIDOS URBANOS	3,384,000.04	10,007,766.28	13,391,766.32	13,391,766.32	13,391,766.32	0.00
PROTECCION DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	2,698,263.01	136,538.70	2,834,801.71	2,834,801.71	2,834,801.71	0.00
ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	2,698,263.01	136,538.70	2,834,801.71	2,834,801.71	2,834,801.71	0.00

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MUNICIPIO DE EMILIANO ZAPATA
PLAZA 10 DE ABRIL S/N, COL. CENTRO, EMILIANO ZAPATA, MORELOS C.P. 62760
RFC: MEZ940101K26
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
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(Pesos)

CONCEPTO	APROBADO		AMPLIACIONES / REDUCCIONES		EGRESOS MODIFICADO		DEVENGADO		PAGADO		SUB EJERCICIO	
VIVIENDA Y SERVICIOS A LA COMUNIDAD												
URBANIZACION	103,464,836.56		90,423,522.20		193,888,358.76		189,133,231.82		189,099,594.72			4,755,126.94
SECRETARIA DE PLANEACION, DESARROLLO URBANO Y OBRAS PUBLICAS	63,989,097.64		74,545,069.07		138,534,166.71		135,387,301.10		135,384,331.50			3,146,865.61
DIRECCION DE PLANEACION URBANA	51,232,338.00		46,319,138.37		97,551,476.37		95,319,191.88		95,319,191.88			2,232,284.49
DIRECCION DE OBRAS PUBLICAS	3,764,283.36		(1,502,247.48)		2,262,035.88		1,762,894.93		1,762,894.93			499,140.95
DESARROLLO COMUNITARIO	8,992,476.28		29,728,178.18		38,720,654.46		38,305,214.29		38,302,244.69			415,440.17
PROGRAMAS FEDERALES (EN DESARROLLO SOCIAL)	0.00		334,555.77		334,555.77		334,555.77		334,555.77			0.00
ABASTECIMIENTO DE AGUA	0.00		334,555.77		334,555.77		334,555.77		334,555.77			0.00
SISTEMA DE AGUA POTABLE COL. TRES DE MAYO	12,831,995.24		5,716,859.55		18,548,854.79		18,548,854.79		18,548,854.79			0.00
SISTEMA DE AGUA POTABLE TEZOYUCA	6,610,980.88		2,440,311.57		9,051,292.45		9,051,292.45		9,051,292.45			0.00
SICAPEZ	5,671,014.40		1,526,547.94		7,197,562.34		7,197,562.34		7,197,562.34			0.00
SERVICIOS COMUNALES	549,999.96		1,750,000.04		2,300,000.00		2,300,000.00		2,300,000.00			0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	26,643,743.68		9,827,037.81		36,470,781.49		34,862,520.16		34,831,852.66			1,608,261.33
DIRECCION DE PARQUES Y JARDINES	22,440,037.35		8,908,612.29		31,348,649.64		29,740,388.31		29,709,720.81			1,608,261.33
SALUD	4,203,706.33		918,425.52		5,122,131.85		5,122,131.85		5,122,131.85			0.00
PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	15,810,722.71		(427,919.01)		15,382,803.70		15,382,803.70		15,382,291.54			0.00
DIRECCION DE SALUD	15,810,722.71		(427,919.01)		15,382,803.70		15,382,803.70		15,382,291.54			0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	15,810,722.71		(427,919.01)		15,382,803.70		15,382,803.70		15,382,291.54			0.00
DEPORTE Y RECREACION	17,262,501.63		5,490,465.59		22,752,967.22		22,719,633.89		22,719,633.89			33,333.33
DEPORTES	8,593,673.21		(44,627.78)		8,549,045.43		8,515,712.11		8,515,712.11			33,333.32
CULTURA	8,593,673.21		(44,627.78)		8,549,045.43		8,515,712.11		8,515,712.11			33,333.32
CULTURA,	7,247,561.30		6,495,251.16		13,742,812.46		13,742,812.45		13,742,812.45			0.01
CULTURA,	7,247,561.30		6,495,251.16		13,742,812.46		13,742,812.45		13,742,812.45			0.01
ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	1,421,267.12		(960,157.79)		461,109.33		461,109.33		461,109.33			0.00
ASUNTOS RELIGIOSOS	1,421,267.12		(960,157.79)		461,109.33		461,109.33		461,109.33			0.00
EDUCACION	1,665,565.04		1,156,127.38		2,821,692.42		2,821,692.42		2,821,692.42			0.00
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	1,665,565.04		1,156,127.38		2,821,692.42		2,821,692.42		2,821,692.42			0.00
DIRECCION DE EDUCACION	1,665,565.04		1,156,127.38		2,821,692.42		2,821,692.42		2,821,692.42			0.00
PROTECCION SOCIAL	44,552,833.05		10,209,259.83		54,762,092.88		53,801,733.88		53,801,733.88			960,359.00
EDAD AVANZADA	24,232,439.37		7,204,930.05		31,437,369.42		31,437,369.42		31,437,369.42			0.00
JUBILADOS Y PENSIONADOS	24,232,439.37		7,204,930.05		31,437,369.42		31,437,369.42		31,437,369.42			0.00
OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	20,320,393.68		3,004,329.78		23,324,723.46		22,364,364.46		22,364,364.46			960,359.00
DIF MUNICIPAL	15,000,000.00		1,500,000.00		16,500,000.00		15,539,641.00		15,539,641.00			960,359.00
INSTANCIA DE LA MUJER	942,593.24		91,259.17		1,033,852.41		1,033,852.41		1,033,852.41			0.00
ALERTA DE GENERO	150,000.12		(150,000.12)		0.00		0.00		0.00			0.00
ENLACE CON EL INSTITUTO DE LA JUVENTUD	485,800.72		(46,724.64)		439,076.08		439,076.08		439,076.08			0.00
DESARROLLO SOCIAL	3,741,999.60		1,609,795.37		5,351,794.97		5,351,794.97		5,351,794.97			0.00

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DE ENERO A CIERRE DE EJERCICIO DEL 2023
(Pesos)

CONCEPTO	AMPLIACIONES / REDUCCIONES		EGRESOS MODIFICADO		DEVENGADO	PAGADO	SUBEJERCICIO
	APROBADO						
OTROS ASUNTOS SOCIALES	15,701,262.18	(580,803.36)	15,120,458.82	14,722,020.58	14,722,020.58	14,722,020.58	398,438.24
OTROS ASUNTOS SOCIALES	15,701,262.18	(580,803.36)	15,120,458.82	14,722,020.58	14,722,020.58	14,722,020.58	398,438.24
SINDICATO 1	6,290,524.58	(540,635.42)	5,749,889.16	5,351,450.92	5,351,450.92	5,351,450.92	398,438.24
SINDICATO 2	7,853,737.96	(787,789.78)	7,065,948.18	7,065,948.18	7,065,948.18	7,065,948.18	0.00
AUTORIDADES AUXILIARES MUNICIPALES	1,556,989.64	747,621.84	2,304,621.48	2,304,621.48	2,304,621.48	2,304,621.48	0.00
DESARROLLO ECONOMICO	19,073,491.45	942,806.13	20,016,297.58	17,157,752.25	17,157,752.25	17,157,752.25	2,858,545.33
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	5,561,969.16	1,167,389.74	6,729,358.90	6,304,433.63	6,304,433.63	6,304,433.63	424,925.27
ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	5,561,969.16	1,167,389.74	6,729,358.90	6,304,433.63	6,304,433.63	6,304,433.63	424,925.27
LICENCIAS Y PERMISOS	2,959,705.52	(475,501.62)	2,484,203.90	2,484,203.90	2,484,203.90	2,484,203.90	0.00
DESARROLLO ECONOMICO	2,602,263.64	(991,281.86)	1,610,981.78	1,186,056.51	1,186,056.51	1,186,056.51	424,925.27
DIRECCION DE DESARROLLO ECONOMICO	0.00	2,634,173.22	2,634,173.22	2,634,173.22	2,634,173.22	2,634,173.22	0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	7,407,689.59	2,108,584.86	9,516,274.45	7,082,654.39	7,082,654.39	7,082,654.39	2,433,620.06
AGROPECUARIA	7,407,689.59	2,108,584.86	9,516,274.45	7,082,654.39	7,082,654.39	7,082,654.39	2,433,620.06
DESARROLLO AGROPECUARIO	7,407,689.59	2,108,584.86	9,516,274.45	7,082,654.39	7,082,654.39	7,082,654.39	2,433,620.06
COMBUSTIBLES Y ENERGIA	371,092.92	(53,973.81)	317,119.11	317,119.11	317,119.11	317,119.11	0.00
OTROS COMBUSTIBLES	371,092.92	(53,973.81)	317,119.11	317,119.11	317,119.11	317,119.11	0.00
JEFATURA DE COMBUSTIBLE	371,092.92	(53,973.81)	317,119.11	317,119.11	317,119.11	317,119.11	0.00
TRANSPORTE	463,801.74	108,185.00	571,986.74	571,986.74	571,986.74	571,986.74	0.00
TRANSPORTE POR CARRETERA	463,801.74	108,185.00	571,986.74	571,986.74	571,986.74	571,986.74	0.00
TRANSPORTES	463,801.74	108,185.00	571,986.74	571,986.74	571,986.74	571,986.74	0.00
COMUNICACIONES	4,603,425.12	(2,884,664.24)	1,718,760.88	1,718,760.88	1,718,760.88	1,718,760.88	0.00
COMUNICACIONES	4,603,425.12	(2,884,664.24)	1,718,760.88	1,718,760.88	1,718,760.88	1,718,760.88	0.00
DIRECCION DE DESARROLLO TECNOLOGICO	4,603,425.12	(2,884,664.24)	1,718,760.88	1,718,760.88	1,718,760.88	1,718,760.88	0.00
TURISMO	665,512.92	497,284.58	1,162,797.50	1,162,797.50	1,162,797.50	1,162,797.50	0.00
TURISMO	665,512.92	497,284.58	1,162,797.50	1,162,797.50	1,162,797.50	1,162,797.50	0.00

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TESORERIA MUNICIPAL
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION FUNCIONAL
 DE ENERO A CIERRE DE EJERCICIO DEL 2023
 (Pesos)

CONCEPTO	EGRESOS		DEVENGADO	PAGADO	SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES			
DIRECCION DE TURISMO	665,512.92	497,284.58	1,162,797.50	1,162,797.50	0.00
TOTAL DEL GASTO	391,539,897.10	213,004,763.99	604,544,661.09	549,609,384.70	54,762,633.61

C.P. JESUS ZAGAL CALDERON
 TESORERO MUNICIPAL




ING. SERGIO GUILLERMO ALBA ESQUIVEL
 PRESIDENTE MUNICIPAL


